



THE PROGRAMME NAME COST SUMMARY SHEET

Project Name	The Project Name	Project Code	abbt
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	OVERALL		INTERNAL		EXTERNAL	
STAFF	Estimate	Actual	Estimate	Actual	Estimate	Actual
	£9,450.00	£8,487.00	£0.00	£0.00	£9,450.00	£8,487.00

HARDWARE	Estimate	Actual				
	£1,500.00	£5,690.00				

SOFTWARE	Estimate	Actual				
	£18,000.00	£15,000.00				

T & S	Estimate	Actual				
	£700.00	£3,400.00				

TOTAL	Estimate	Actual				
	£29,650.00	£32,577.00				

Comments and observations:

An independent project Cost calculation spreadsheet for use by a Project Manager. For full project lifecycle (multiple financial years if required). It contains 4 worksheets, 1 for data input and three for Summary and Graphical reports.

Cost Control
This Cost Control Sheet should be read in conjunction with the Cost Control Guide "abbtCOSGU1001"



