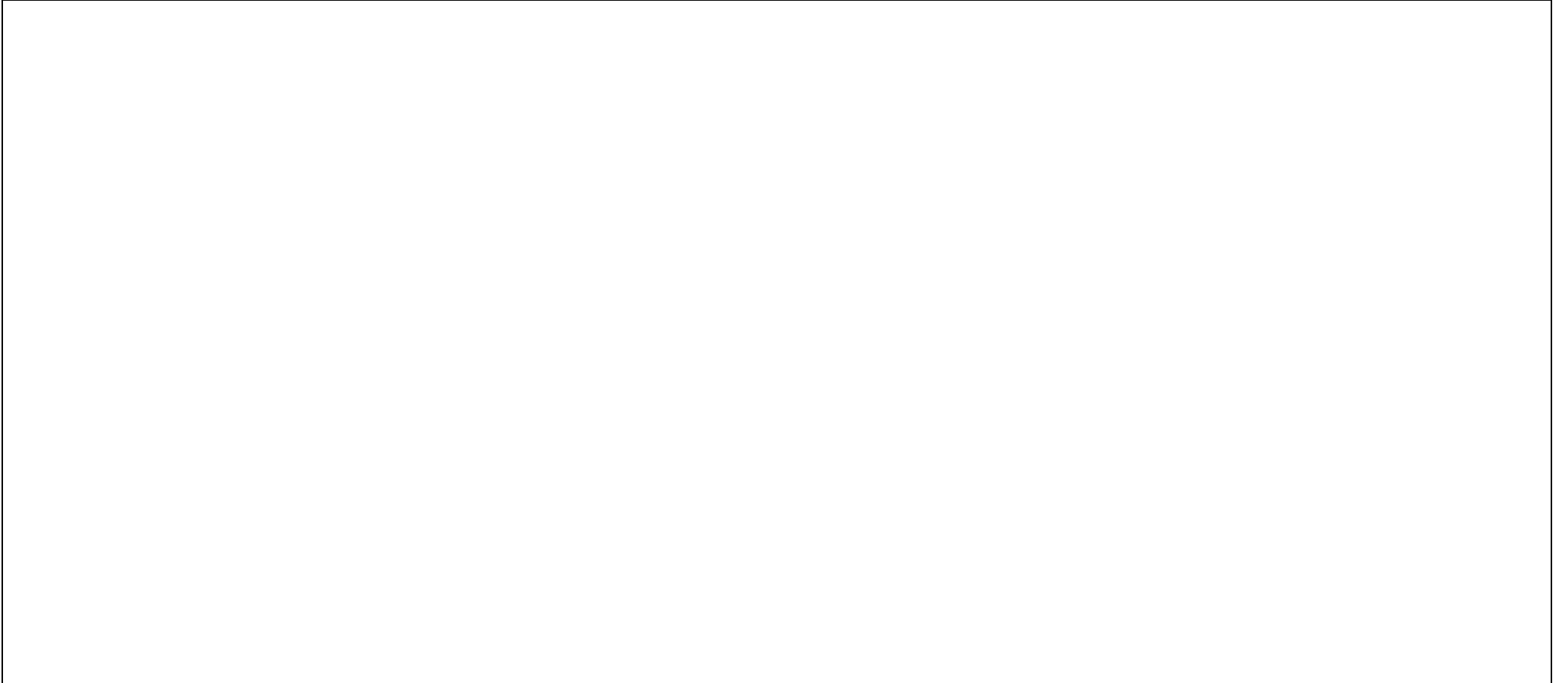


Glasgow City Council Programmes Default View

C:_NextJob\000 ProgPlan_GCC Programmes.mpp

ID	Task Name	%Comp	Start	Dur	Finish	FinVar	2004				2005				2006				2007				2008		
							Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	
0	Glasgow City Council Programmes	50%	09/02/04	914.63 d?	16/11/07	0 d																			
1	Access Centre.	70%	25/02/04	772 d?	09/02/07	28 d																			
1	Systems Implementations	51%	03/01/05	550 d?	09/02/07	30 d																			
2	ICT Activities	85%	25/02/04	680 d?	04/10/06	-97 d																			
2	Clients	25%	03/10/05	220.5 d?	19/09/06	0 d																			
1	Reports	80%	15/11/05	92.75 d?	11/04/06	0 d																			
23	Business Continuity	42%	15/12/05	73.5 d?	11/04/06	0 d																			
86	Barriers / Self Service Kiosks	0%	03/10/05	220.5 d	19/09/06	0 d																			
95	Internet Bookings	10%	02/03/06	19.25 d?	03/04/06	0 d																			
3	Libraries	0%	09/12/05	165 d	27/07/06	0 d																			
1	Place Holder plan only	0%	09/12/05	165 d	27/07/06	-25 d																			
4	Infrastructure	40%	03/12/04	590 d?	08/03/07	29 d																			
1	Communications PoW-LAN/IPT	2%	17/03/06	255 d	08/03/07	29 d																			
2	Server Rationalisation	83%	03/12/04	373.58 d?	10/05/06	26.58 d																			
3	Desktop - Altiris Rollout	0%	31/01/05	325 d	28/04/06	0 d																			
6	Web Developments (Phase 2)	53%	01/04/05	479 d	31/01/07	0 d																			
5	Land & Property.	14%	29/08/05	405 d?	16/03/07	0 d																			
1	Development & Building Control	13%	03/10/05	363 d	16/03/07	-18.67 d																			
2	Urban Modelling (Placeholder plan only)	0%	07/11/05	350 d	09/03/07	0 d																			
3	e-Citizen Mapping Information Services	50%	29/08/05	242.65 d?	02/08/06	53.65 d																			
4	On-Line Property Enquiries	0%	19/12/05	253.75 d	26/01/07	0 d																			
6	1 Business	16%	01/06/05	366 d?	26/10/06	21.25 d																			
1	Pecasso Project Plan (Out of date)	16%	01/06/05	370 d	26/10/06	-4 d																			
2	Information & Communication Technology	16%	05/07/05	316.13 d?	11/10/06	170.5 d																			
7	Procurement	87%	13/05/05	258 d?	26/05/06	14 d																			
1	PMO Plan	69%	13/05/05	241 d?	14/04/06	-14 d																			
2	Supplier Adoption	99%	18/07/05	161 d?	27/02/06	9 d																			
3	Technical Delivery	91%	04/01/06	90 d?	09/05/06	85 d																			



Project _GCC Programmes.mpp
Cost Code ????

Project Summary		Milestone Scheduled		Internal Incoming Baseline		External Outgoing Delivered	
Project Summary Baseline		Milestones Baseline		Internal Incoming Received		External Milestone	
Project Summary Progress		Milestone Complete		Internal Outgoing Deliverable		Benefit Activities Scheduled	
Summary		Key Milestone Scheduled		Internal Outgoing Baseline		Benefit Activities Baseline	
Summary Baseline		Key Milestone Baseline		Internal Outgoing Delivered		Benefit Activities Complete	
Summary Progress		Key Milestone Complete		External Incoming Deliverable		Decision Point Baseline	
Task Scheduled		HLMP Scheduled		External Incoming Baseline		Decision Point Scheduled	
Task Baseline		HLMP Baseline		External Incoming Received		Decision Point Complete	
Task Complete		HLMP Complete		External Outgoing Deliverable		External Tasks	
Task Progress		Internal Incoming Deliverable		External Outgoing Baseline			